

Abstract of Revenue

		Actual Revenue 2014 €	2015		Estimate 2016 €
			Approved Estimate €	Revised Estimate €	
Tax Revenue					
Direct -	Income Tax	1,068,088,920	1,112,000,000	1,139,000,000	1,206,700,000
	Social Security	699,191,297	741,000,000	748,000,000	785,700,000
Indirect -	Customs and Excise Duties	302,607,413	265,000,000	294,800,000	283,980,000
	Licences, Taxes and Fines	244,124,233	260,650,000	259,720,000	274,458,000
	Value Added Tax	639,675,627	685,000,000	685,000,000	729,000,000
	Total Tax Revenue	2,953,687,490	3,063,650,000	3,126,520,000	3,279,838,000
Non-Tax Revenue					
	Fees of Office	77,383,897	40,934,000	58,245,300	51,150,000
	Reimbursements	25,094,999	29,051,000	29,096,000	30,195,000
	Public Corporations	815,000	815,000	815,000	815,000
	Central Bank of Malta	50,000,000	48,000,000	48,000,000	50,000,000
	Rents	28,786,577	30,080,000	30,100,000	30,680,000
	Dividends on Investment / Receipts	17,873,937	38,930,000	33,989,000	37,150,000
	Interest on Loans made by Government	1,191,070	2,247,000	2,252,000	356,000
	Grants	176,802,542	263,322,000	253,860,000	99,468,000
	Miscellaneous Receipts	55,573,558	38,020,000	47,260,945	33,592,000
	Total Non-Tax Revenue	433,521,580	491,399,000	503,618,245	333,406,000
	Total Recurrent Revenue	3,387,209,070	3,555,049,000	3,630,138,245	3,613,244,000
	Local Loans	648,841,400	500,000,000	500,000,000	600,000,000
	Repayment of loans made by Government	0	40,002,000	40,002,000	11,986,000
	Extraordinary Receipts	---	---	700,000	889,000
	GRAND TOTAL	4,036,050,470	4,095,051,000	4,170,840,245	4,226,119,000